

Budget & Feasibility Estimate					NOTES	
		Qty	Unit	Rate	£	p
NOTES The build period has been assumed to be 12 weeks No allowance has been made for water and electricity. This has been deemed to be provided FOC by the client. No allowance has been made for floor coverings All prices exclude Vat.						
Your Company Name		Page 1 / 1			To Collection £	0 00

Budget & Feasibility Estimate					NOTES	
		Qty	Unit	Rate	£	p
	Collection					
	Total from Page 1 / 1			£	0	00
Your Company Name					Page 1 / 2	To Summary £
					0	00

Budget & Feasibility Estimate				SITE SERVICES		
		Qty	Unit	Rate	£	p
	SITE SERVICES					
	Site administrative staff					
	Provide general site supervision/administration					
a	General foreman	2	week	1265.00	2,530	00
b	Cleaner	1	week	552.00	552	00
	Temporary offices and the like					
	Hire of temporary accommodation					
c	Portaloos hire	12	nr/wk	38.70	464	40
	Transport for temporary accommodation					
d	Delivery and collection of portaloos	1	nr	221.84	221	84
	Provide the following services and facilities					
	Rubbish disposal					
e	Skips	2	nr	313.10	626	20
	Protection					
f	allowance for protection and fixing	17	m ²	5.70	96	90
	Pumps					
	Concrete pumps					
g	Hire of concrete pump	1	day	599.99	599	99
h	Allowance for pump primer and wash out box		item	178.22	178	22
	Scaffolding up to 10m high					
	Independent scaffolding					
i	Erect and subsequently dismantle	47	m ²	29.30	1,377	10
Your Company Name Page 2 / 1 To Collection £					6,646	65

Budget & Feasibility Estimate				SITE SERVICES		
		Qty	Unit	Rate	£	p
	Collection					
	Total from Page 2 / 1			£	6,646	65
Your Company Name					Page 2 / 2	To Summary £
					6,646	65

Budget & Feasibility Estimate		ENABLING WORKS				
		Qty	Unit	Rate	£	p
a	ENABLING WORKS through cavity wall	7	m ²	377.46	2,642	22
Your Company Name					To Collection £	2,642 22

Budget & Feasibility Estimate			ENABLING WORKS			
		Qty	Unit	Rate	£	p
Collection						
Total from Page 3 / 1				£	2,642	22
Your Company Name		Page 3 / 2			To Summary £	2,642 22

Budget & Feasibility Estimate		FOUNDATIONS, FOOTINGS & GROUND FLOOR				
		Qty	Unit	Rate	£	p
	FOUNDATIONS, FOOTINGS & GROUND FLOOR					
	Foundations					
	Excavating by machine; average depth 1.0m					
a	450mm wide; disposal of excavated material by skip	3	m	132.88	398	64
b	650mm wide; disposal of excavated material by skip	18	m	176.63	3,179	34
	Footings					
	Cavity walls; 100mm inner skin, 150mm cavity, 100mm outer skin; 675mm high					
c	inner skin; 100mm dense concrete blockwork, outer skin; 100mm dense concrete blockwork with 225mm of engineering brickwork, lean mix concrete cavity fill	18	m	127.74	2,299	32
	Solid walls: dense concrete blocks; 675mm high					
d	100mm thick	3	m	47.55	142	65
	Floor slabs; concrete					
	Excavating by machine; 150mm type 1 hardcore with 30mm sand blinding					
e	100mm thick concrete; disposal of excavated material by skip	31	m ²	105.03	3,255	93
	Floor finishes; insulation, vapour barriers and screed					
	Recticel insulation					
f	140mm thick insulation with 75mm screed on vapour barrier	31	m ²	88.08	2,730	48
	Extra over for					
g	damp proof membrane to floors	31	m ²	1.69	52	39
h	damp proof membrane to upstands	34	m	0.98	33	32
i	perimeter insulation; 25mm thick	34	m	10.23	347	82
Your Company Name		Page 4 / 1		To Collection £		12,439 89

Budget & Feasibility Estimate		FOUNDATIONS, FOOTINGS & GROUND FLOOR				
		Qty	Unit	Rate	£	p
	Collection					
	Total from Page 4 / 1			£	12,439	89

Budget & Feasibility Estimate		BELOW GROUND DRAINAGE				
		Qty	Unit	Rate	£	p
	BELOW GROUND DRAINAGE					
	Drain runs; excavating by machine					
a	foul drains; 100mm uPVC pipework & fittings; disposal of excavated material by skip	11	m	80.88	889	68
b	storm drains; 100mm uPVC pipework & fittings; disposal of excavated material by skip	15	m	76.34	1,145	10
	Pipe fittings; for 100mm uPVC drainage pipes					
c	short bend	1	nr	15.13	15	13
d	bottle gully	2	nr	89.98	179	96
e	back inlet gully	2	nr	125.82	251	64
	Inspection chambers; 450mm diameter; excavating by machine					
f	in foul drain runs; disposal of excavated material by skip	1	nr	417.35	417	35
	Soakaways; excavating by machine					
g	light duty crate system; disposal of excavated material by skip	1	m ³	462.41	462	41
Your Company Name		Page 5 / 1			To Collection £	3,361 27

Budget & Feasibility Estimate		BELOW GROUND DRAINAGE				
		Qty	Unit	Rate	£	p
Collection						
Total from Page 5 / 1				£	3,361	27
Your Company Name		Page 5 / 2			To Summary £	3,361 27

Budget & Feasibility Estimate		EXTERNAL WALLS				
		Qty	Unit	Rate	£	p
	EXTERNAL WALLS					
	Cavity walls; facing bricks with 100mm dense concrete blockwork					
a	facing bricks (PC supply rate £950/1000)	37	m²	235.46	8,712	02
	Extra over for					
b	wall starters	16	m	13.57	217	12
c	closing reveals	13	m	22.52	292	76
d	cavity wall insulation	37	m²	36.90	1,365	30
	Lintels					
e	to suit 150mm cavity; 1950mm long	1	nr	194.95	194	95
f	to suit 150mm cavity; 2250mm long	1	nr	278.28	278	28
Your Company Name		Page 6 / 1			To Collection £	11,060 43

Budget & Feasibility Estimate			EXTERNAL WALLS			
		Qty	Unit	Rate	£	p
	Collection					
	Total from Page 6 / 1			£	11,060	43

Budget & Feasibility Estimate		INTERNAL MASONRY WALLS				
		Qty	Unit	Rate	£	p
a	INTERNAL MASONRY WALLS					
	Dense concrete blockwork 100mm thick blocks	8	m ²	67.28	538	24
Your Company Name		Page 7 / 1			To Collection £	538 24

Budget & Feasibility Estimate		INTERNAL MASONRY WALLS				
		Qty	Unit	Rate	£	p
Collection						
Total from Page 7 / 1				£	538	24
Your Company Name		Page 7 / 2			To Summary £	538 24

Budget & Feasibility Estimate				ROOF STRUCTURE		
		Qty	Unit	Rate	£	p
	ROOF STRUCTURE					
	Pitched roofs					
a	timber roof rafters and ceiling joists		item	1799.31	1,799	31
	Fascia, barge and soffit boards					
b	225mm uPVC fascia and soffit boards	12	m	42.63	511	56
Your Company Name				To Collection £	2,310	87

Budget & Feasibility Estimate			ROOF STRUCTURE			
		Qty	Unit	Rate	£	p
Collection						
Total from Page 8 / 1				£	2,310	87
Your Company Name		Page 8 / 2		To Summary £	2,310	87

Budget & Feasibility Estimate		ROOF COVERINGS AND ROOFLIGHTS				
		Qty	Unit	Rate	£	p
	ROOF COVERINGS AND ROOFLIGHTS					
	Concrete interlocking roof tiles					
a	Marley Ludlow tiles		item	2315.35	2,315	35
	Lead roof coverings					
b	Roof coverings and flashing		item	477.56	477	56
Your Company Name		Page 9 / 1			To Collection £	2,792 91

Budget & Feasibility Estimate		ROOF COVERINGS AND ROOFLIGHTS				
		Qty	Unit	Rate	£	p
Collection						
Total from Page 9 / 1				£	2,792	91
Your Company Name						Page 9 / 2
To Summary £						2,792 91

Budget & Feasibility Estimate				RAINWATER GOODS		
		Qty	Unit	Rate	£	p
a	RAINWATER GOODS					
	Guttering and rainwater pipes uPVC gutters and downpipes		item	558.97	558	97
Your Company Name				Page 10 / 1		To Collection £
						558 97

Budget & Feasibility Estimate		RAINWATER GOODS				
		Qty	Unit	Rate	£	p
Collection						
Total from Page 10 / 1				£	558	97
Your Company Name		Page 10 / 2			To Summary £	558 97

Budget & Feasibility Estimate		EXTERNAL DOORS AND WINDOWS				
		Qty	Unit	Rate	£	p
	EXTERNAL DOORS AND WINDOWS					
	Windows and external doors					
a	uPVC windows and external doors		item	717.94	717	94
b	Aluminium windows and external doors		item	4093.48	4,093	48
Your Company Name		Page 11 / 1			To Collection £	4,811 42

Budget & Feasibility Estimate		EXTERNAL DOORS AND WINDOWS				
		Qty	Unit	Rate	£	p
Collection						
Total from Page 11 / 1				£	4,811	42
Your Company Name		Page 11 / 2			To Summary £	4,811 42

Budget & Feasibility Estimate		INTERNAL STUD WALLS AND CASINGS				
		Qty	Unit	Rate	£	p
	INTERNAL STUD WALLS AND CASINGS					
	Stud walls					
	Plasterboard, skim coat plaster and decoration to both sides					
a	38 x 89mm timber studs @ 600mm centres; 75mm insulation and 12.5mm plain plasterboard	7	m ²	131.95	923	65
Your Company Name		Page 12 / 1		To Collection £		923 65

Budget & Feasibility Estimate		INTERNAL STUD WALLS AND CASINGS				
	Collection	Qty	Unit	Rate	£	p
	Total from Page 12 / 1			£	923	65
Your Company Name		Page 12 / 2			To Summary £	923 65

Budget & Feasibility Estimate		DRY LININGS, PLASTER & INSULATION				
		Qty	Unit	Rate	£	p
	DRY LININGS, PLASTER & INSULATION					
	Wall linings					
	Plasterboard linings, skim coat plaster and decoration					
a	12.5mm moisture resistant plasterboard fixed to masonry backgrounds	60	m ²	47.06	2,823	60
b	work to reveals; 12.5mm moisture resistant plasterboard fixed to masonry backgrounds	17	m	26.66	453	22
	Ceiling linings					
	Plasterboard linings, skim coat plaster and decoration					
c	12.5mm moisture resistant plasterboard	31	m ²	50.05	1,551	55
d	12.5mm moisture resistant plasterboard not exceeding 300mm wide	10	m	24.46	244	60
	Extra over for					
	Plaster beads and trims					
e	thin coat angle bead	14	m	4.11	57	54
	Insulation					
f	PIR insulation boards		item	1705.17	1,705	17
Your Company Name		Page 13 / 1			To Collection £	6,835 68

Budget & Feasibility Estimate		DRY LININGS, PLASTER & INSULATION				
Collection	Total from Page 13 / 1	Qty	Unit	Rate	£	p
				£	6,835	68
Your Company Name		Page 13 / 2		To Summary £		6,835 68

Budget & Feasibility Estimate				INTERNAL DOORS		
		Qty	Unit	Rate	£	p
	INTERNAL DOORS					
	Doors					
a	Flush doors including door lining; decorated 140mm wide door lining; PC supply rate for internal door £100/each	1	nr	421.00	421	00
b	Extra over for ironmongery to flush doors; PC supply rate for door furniture £32/set	1	nr	86.30	86	30
Your Company Name					To Collection £	507 30
Page 14 / 1						

Budget & Feasibility Estimate			INTERNAL DOORS			
		Qty	Unit	Rate	£	p
Collection						
Total from Page 14 / 1				£	507	30
Your Company Name		Page 14 / 2			To Summary £	507 30

Budget & Feasibility Estimate					WOODWORK	
		Qty	Unit	Rate	£	p
	WOODWORK					
	Joinery items					
	Architraves; decorated					
a	44mm pencil round architrave	10	m	18.10	181	00
	Skirting boards; decorated					
b	19 x 119mm mdf pencil round skirting board	34	m	24.25	824	50
	Window boards; decorated					
c	25 x 219mm mdf window board	2	m	28.43	56	86
Your Company Name					To Collection £	
Page 15 / 1					1,062	36

Budget & Feasibility Estimate					WOODWORK	
		Qty	Unit	Rate	£	p
	Collection					
	Total from Page 15 / 1			£	1,062	36
Your Company Name					Page 15 / 2	To Summary £
					1,062	36

Budget & Feasibility Estimate		PLUMBING & HEATING				
		Qty	Unit	Rate	£	p
	PLUMBING & HEATING					
	Above ground drainage					
a	bathroom and kitchen drainage		item	391.65	391	65
	Gas installations					
b	gas service points		item	388.72	388	72
	Hot and cold water installations					
c	cold water service points		item	1314.59	1,314	59
d	hot water service points		item	1051.68	1,051	68
	Above floor space heating					
e	radiators: PC supply rate for radiator £100/each	3	nr	960.21	2,880	63
f	towel rails: PC supply rate for towel rail £150/each	1	nr	1016.35	1,016	35
	Supply and fix sanitaryware; water and waste supplies taken elsewhere					
g	WC's: PC supply rate £339/each	1	nr	537.89	537	89
h	Wash Hand Basin with taps: PC supply rate £242/each	1	nr	387.29	387	29
i	Shower tray: PC supply rate £190/each	1	nr	367.22	367	22
j	Thermostatic shower valve: PC supply rate £242/each	1	nr	466.03	466	03
k	Shower cubicle door: PC supply rate £292/each	1	nr	465.39	465	39
Your Company Name		Page 16 / 1			To Collection £	9,267 44

Budget & Feasibility Estimate			PLUMBING & HEATING			
		Qty	Unit	Rate	£	p
Collection						
Total from Page 16 / 1				£	9,267	44
Your Company Name		Page 16 / 2			To Summary £	9,267 44

Budget & Feasibility Estimate					VENTILATION	
		Qty	Unit	Rate	£	p
a	VENTILATION					
	Mechanical extraction external vented extract fans		item	810.95	810	95
Your Company Name					To Collection £	810 95

Budget & Feasibility Estimate					VENTILATION	
		Qty	Unit	Rate	£	p
Collection						
Total from Page 17 / 1				£	810	95
Your Company Name		Page 17 / 2			To Summary £	810 95

Budget & Feasibility Estimate			ELECTRICAL WORKS			
		Qty	Unit	Rate	£	p
a	ELECTRICAL WORKS					
	Distribution, power, lighting and protection electrical installation and certification	67	m ²	63.50	4,254	50
Your Company Name					To Collection £	4,254 50

Budget & Feasibility Estimate		ELECTRICAL WORKS				
	Collection Total from Page 18 / 1	Qty	Unit	Rate	£	p
					4,254	50
Your Company Name		Page 18 / 2			To Summary £	4,254 50

Budget & Feasibility Estimate		BUILDERS WORKS FOR HOLES, CHASES & MORTICES				
		Qty	Unit	Rate	£	p
a	BUILDERS WORKS FOR HOLES, CHASES & MORTICES builders work for service installations; Midlands	67	m²	19.19	1,285	73
Your Company Name					To Collection £	1,285 73

Budget & Feasibility Estimate		BUILDERS WORKS FOR HOLES, CHASES & MORTICES				
		Qty	Unit	Rate	£	p
	Collection					
	Total from Page 19 / 1			£	1,285	73

[illegible]

Budget & Feasibility Estimate		PROVISIONAL COSTS				
		Qty	Unit	Rate	£	p
Collection						
Total from Page 20 / 1				£	5,610	23
Your Company Name		Page 20 / 2			To Summary £	5,610 23

Budget & Feasibility Estimate

	Qty	Unit	Rate	£	p
Summary					
NOTES Page 1 / 2			£	0	00
SITE SERVICES Page 2 / 2			£	6,646	65
ENABLING WORKS Page 3 / 2			£	2,642	22
FOUNDATIONS, FOOTINGS & GROUND ... Page 4 / 2			£	12,439	89
BELOW GROUND DRAINAGE Page 5 / 2			£	3,361	27
EXTERNAL WALLS Page 6 / 2			£	11,060	43
INTERNAL MASONRY WALLS Page 7 / 2			£	538	24
ROOF STRUCTURE Page 8 / 2			£	2,310	87
ROOF COVERINGS AND ROOFLIGHTS Page 9 / 2			£	2,792	91
RAINWATER GOODS Page 10 / 2			£	558	97
EXTERNAL DOORS AND WINDOWS Page 11 / 2			£	4,811	42
INTERNAL STUD WALLS AND CASINGS Page 12 / 2			£	923	65
DRY LININGS, PLASTER & INSULATION Page 13 / 2			£	6,835	68
INTERNAL DOORS Page 14 / 2			£	507	30
WOODWORK Page 15 / 2			£	1,062	36
PLUMBING & HEATING Page 16 / 2			£	9,267	44
VENTILATION Page 17 / 2			£	810	95
ELECTRICAL WORKS Page 18 / 2			£	4,254	50
BUILDERS WORKS FOR HOLES, ... Page 19 / 2			£	1,285	73
PROVISIONAL COSTS Page 20 / 2			£	5,610	23
Your Company Name	Page S / 1		Total for Bill £	77,720	71